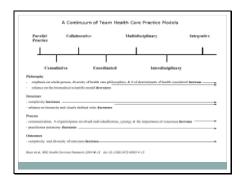
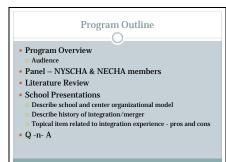


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Slide 2



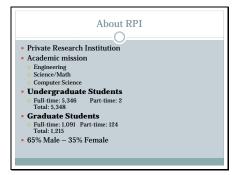
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Presenter	School	Topic
Kevin Readdean	Rensselaer Polytechnic Institute	Overview, Moderator
Keith Anderson	Rensselaer Polytechnic Institute	Facilities
Cathie Chester	Alfred University	Budget
Melinda Dubois	SUNY Geneseo	Medical Records
Anne Kearney	LeMoyne College	Staff Morale
Libby Caruso & Darlene Schmitt	SUNY Brockport	Treatment Outcomes
Eileen Lubeck	William Paterson	Prevention/Outreach Services

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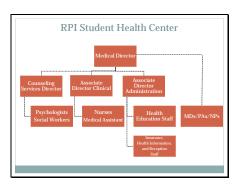




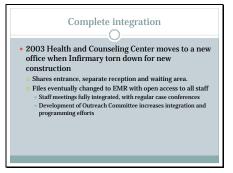
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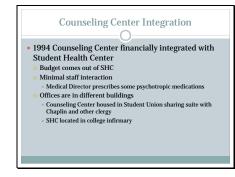
Increased Integration • 1995 Student Health Center closes 24 hour infirmary • Space available in Health Center • Desire for greater integration and more space 1996 Counseling Center moves to Health Center building • Shares entrance with SHC, separate reception, files and waiting area area • Common staff meetings are rare, but case conferences more common

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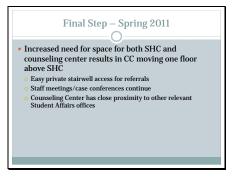


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Alfred University Wellness Center

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Budget Considerations

What are the goals of integration? Something new suggests something new: Wellness Center Planning for expenses? Be involved if you can! Facilities - 1966; begging for upgrades Staffing – merge & reduce? New needs? Do more with fewer *a la* Student Affairs Division needs $Equipment-more\ expensive;\ cycles;\ improvements$ Hidden costs - contracted staff; insurance; PD; OT

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Alfred University Small rural university, 2 private colleges & 2 public colleges; graduate degree programs (2,200 students) Administrative integration of Counseling, Health, and Wellness Education 7/09 CS Director appointed WC Director Health Service had been outsourced for 15 years; to local hospital for the last 12. Hospital cancelled contract with AU. $\bullet\,$ Same building, Counseling & WE in 1 wing; separate waiting areas with separate reception • Separate records except for psychiatry notes; electronic in CS Separate budgets

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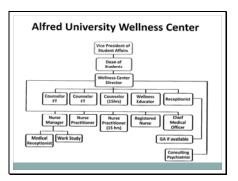
What Works • Separate budgets for CS/WE and HS • Division of labor re: purchasing initiatives & budget • The VP's role in discretionary funding for hidden

- · Work with facilities stakeholders A minimal dispensary & other penny pinching
- Maintaining lines for travel

costs - allies are needed

management

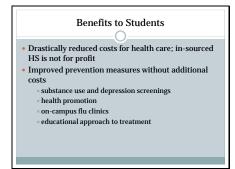
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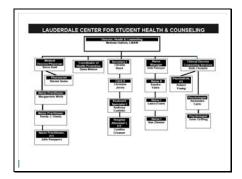
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Not Working as Well

- Vision without means to realize it if integration goals are to add services or broaden a paradigm, budgets should expand
- Reduced Staff are all service providers not funded for the administrative mid level, IT, Peer Eds, and publicity we need
- No lines for Per Diems or overtime workers; none identified for emergencies; "borrowing"
- Facilities upgrades to match external medical office standards, not campus facility standards
- · Budgetary planning prior to changes



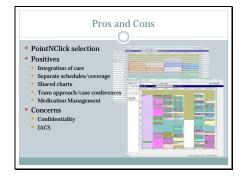
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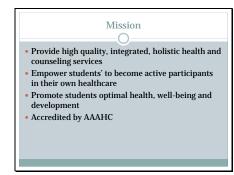


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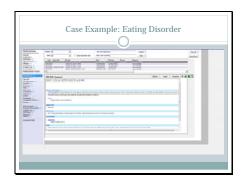


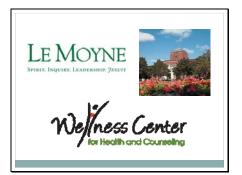
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Staff Morale Some Factors to Consider

- Context and History : Starting Points and Rationale
- Group Culture: Medical Model vs. Mental Health
- Group Dynamics: Forming, Storming, Norming, Performing
- Continuum: Integrated Care, Coordinated Care, Collaborative Care, Parallel Care - what is the goal?

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LeMoyne College

- Private Jesuit/Catholic Liberal Arts College (3,500 students)
- Integrated the Health and Counseling services in Fall 2009 with a Clinical Social Worker as administrative director
- Impetus was retirement of Health Services director
- We are in 2 separate offices, but adjacent buildings that are 40 feet from each other
- Implemented Electronic Health Record Fall 2011 (PointNClick)

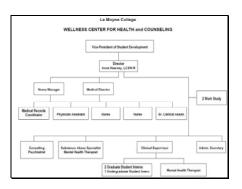
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What has Worked for Us

- All staff Retreat at the start of each semester (1/2 day with food!)
- Co-create new name and mission statement

- Annual goals with combined work teams
 Cross training support staff
 Bi-weekly staff meetings (separate with director)
 Case Conference case staffing weekly
- Conference programs ex. Eating Disorders & Integrated Care
- EHR combined trainings (mutual PTSD!)
- Informal lunch gatherings
 Allowing and normalizing conflict

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What Didn't Work

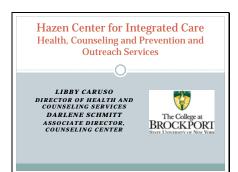
- As administrator, not shifting language to be neutral. ex. "We are not having that problem." vs. a better response, "The counseling office is having a different experience."
- Not being mindful of other language variations (patient vs. client)
- Bringing in Motivational Interviewing to Health team without their buy in ("readiness") and having a mental health staff member facilitate it
- · Being impatient with, or not trusting the process



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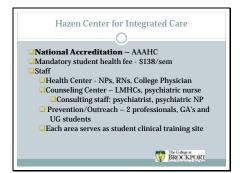
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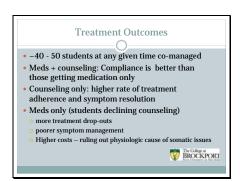


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Stages of Integration

- One Director and two associate directors hired 9 years ago
- Replaced staff who took the retirement package with the new model in mind
- Immediately began holding joint staff meetings and developed departmental mission statement
- Successfully petitioned Board of Trustees to implement a Health Fee which meant a joint operating budget

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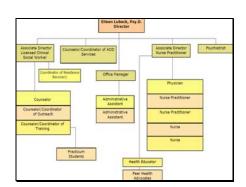
Stages of Integration (cont'd)

- Increased collaboration on cases with written consent to do so
- Began partnering on outreach programs
- Purchased EMR for use in both areas in June 2008 and revised patient information documents to reflect new way information would be shared
- Moved into shared physical space in May 2010
- Cross-trained support staff for fully integrated service

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About William Paterson...

- Public institution located in northern NJ
- Total enrollment is just under 12,000 students
- \bullet Primarily commuter population with only 25% living on campus
- About 10 years ago State offered retirement packages resulting in significant administrative and staff turnover
- New VP for Student Development was hired who decided to merge counseling and health services



Collaboration on Prevention/Outreach Efforts

- Integration of services has been highly beneficial
- · Able to reach more students than when holding programs/tabling on one topic alone
- Able to spread the word about multiple counseling and health issues while minimizing stigma

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Example of Integrated Outreach Effort

National Depression Screening Day/Health Fair

- Typical mood screening events tend to get few participants
 Framework is a 4-hour tabling event in the main plaza
- Counselors on hand to give on-the-spot feedback and general mental health information. Medical staff provide blood pressure checks and cholesterol screening. There are plenty of giveaways including healthy snacks, stress balls, brochures, etc
- In 2010, 126 mood screenings were completed (19 with results that warranted follow-up), 45 bp checks and cholesterol screenings